

## Appendix C

Events supported by HBC					
Event	Budget	Staff costs*	Staff time	Lead officer	Other staff/teams involved
Waterlooville Music Festival	£2,000	£122	5	Jeff Crate	
Staunton Festival	£5,000	£1,186	48.5	Jeff Crate	Sarah Flamson
Hayling for St. George	£200	£34	2	Sarah Flamson	
Hayling Lions Langstone Walk	£200	£0	0	Sarah Flamson	
Leigh Park Festival	£200	£0	0	Sarah Flamson	
Watersports for Cancer	£200	£34	2	Sarah Flamson	
Hayling Lions Donkey Derby	£200	£0	0	Sarah Flamson	
999 Services Day	£200	£34	2	Sarah Flamson	
Havant Family Church Fun Day	£200	£0	0	Sarah Flamson	
Three Churches Summer Fete	£200	£0	0	Sarah Flamson	
Emsworth Horticultural Show	£200	£0	0	Sarah Flamson	
Rowans Hospice Summer Fete	£200	£0	0	Sarah Flamson	
Jubilee Street Parties	£0	£626	37	Sarah Flamson	
Ports Joggers 5 mile ladies race	£0	£8	0.5	Sarah Flamson	
Havant Goes Greener Week	£0	£1,041	61.5	Sarah Flamson	Jeff Crate, Peter Hammond
WAG Walk, Hayling Island	£0	£8	0.5	Sarah Flamson	
Havant Literary Festival	£0	£807	33	Peter Hammond	Nicki Conyard
Nine Days Art Trail	£0	£191	7	Nicki Conyard	
Havant Welcomes the World	£5,000	£546	20	Nicki Conyard	Claire Hughes
Boat Project Launch	£100	£1,528	56	Nicki Conyard	Georgina Rogers, Richard Wood, Jeff Crate
Easter Event, Warren Park	£0	£102	6	Georgina Rogers	
Christmas Sure Start	£0	£237	14	Georgina Rogers	
Jubilee Leigh Park Event	£0	£237	14	Georgina Rogers	Jeff Crate, Laura Bevis
St. Georges Day Parade	£200	£152	9	Georgina Rogers	Sarah Flamson, Jeff Crate
It's a Knockout - Wecock	£100	£118	7	Laura Bevis	
Family Games - Waterlooville	£200	£118	7	Laura Bevis	
WACA Community Day	£0	£34	2	Laura Bevis	
Waterlooville Summer Fete	£200	£68	4	Laura Bevis	Sarah Flamson
Waterlooville Christmas event	£150	£85	5	Laura Bevis	
Billys Lane project events	£0	£51	3	Laura Bevis	Jaime Bridges
Waterlooville Christmas Grotto	£200	£169	10	Laura Bevis	

The Acorn centre Summer Fair	£100	£51	3	Laura Bevis	
Waterlooville Arts Trail	£0	£34	2	Laura Bevis	
Linnet Close play area opening	£0	£34	2	Laura Bevis	
Leigh Park christmas lights	£0	£46	3	Andy Wheeler	
Havant Schools swimming gala	£300	£37	2	Richard Wood	
Hampshire Sports Awards	£0	£184	10	Richard Wood	
StreetSport	£4,000	£184	10	Richard Wood	
Fitbeat	£200	£37	2	Richard Wood	
Round Harbours Bike Ride	£0	£277	15	Richard Wood	
National Watersports Festival	£500	£1,106	60	Richard Wood	Sarah Flamson,
Rememberance Sunday		£508	30	Anne Thurlow	
Easter Event MDA				Jaime Bridges	Externally funded activities
Play Safe event MDA				Jaime Bridges	Externally funded activities
Arts event MDA				Jaime Bridges	Externally funded activities
Litter pick event MDA				Jaime Bridges	Externally funded activities
Halloween event MDA				Jaime Bridges	Externally funded activities
Christmas carols MDA				Jaime Bridges	Externally funded activities
<b>TOTAL</b>	<b>£20,250</b>	<b>£10,033</b>	<b>495</b>		

\* Staff costs based on lead officer hourly rate + personal on-costs

Appendix C

Events Run by HBC

Event	Budget	Staff costs*	Staff time	Lead officer	Other staff/teams involved
Holocaust memorial day	£250	£288	17	Sarah Flamson	Caren Ransom, Operational Services
Waterlooville Pancake Race	£0	£203	12	Sarah Flamson	Jeff Crate, Operational Services
Waterlooville Classic car show	£2,000	£609	36	Sarah Flamson	Jeff Crate, Debbie Mottishead, Dominic Damerell, Operational Services
HBC Bonfire & Firework Display	£5,500	£254	15	Sarah Flamson	Operational Services
Skills Employability Conference	£0	£636	26	David Harris	Jeff Crate
Havant into Business	£0	£587	24	David Harris	
Hampshire Youth Games	£1,800	£1,794	106	Richard Wood	Dominic Damerell
BILL Events	£0	£1,070	58	Jaime Bridges	Georgina Rogers, Laura Bevis
Borough in Bloom	£0	£677	40	Sarah Flamson	Operational Services
Junior Citizen/Think Safe	£3,500	£1,092	40	Tim Pointer	
Annual Skills Conference	£2,000	£367	15	David Harris	Jeff Crate
Havant Goes Greener	£1,000	£1,692	100	Penny Brown	
Community Advice Day	£2,000	£2,030	120	Laura Bevis	Iris Gunton, Andy Wheeler
CLP outreach days at ASDA	£0	£153	10	Andy Wheeler	
Havant Sports Awards	£700	£1,475	80	Richard Wood	Dominic Damerell
National Watersports Festival Taster Sessions	£3,500	£1,844	100	Richard Wood	Dominic Damerell
Inspire a Generation Havant & East Hampshire	£200	£738	40	Richard Wood	EHDC staff
Sports Clubs engagement evening	£100	£645	35	Richard Wood	
Get Active at the Staunton Festival	£950	£369	20	Richard Wood	Dominic Damerell
Mayor Making (Civic Event)	£3,200	£931	55	Anne Thurlow	Neill Payne + FM Staff
Mayor Making banquet(funded from ticket sales)	£0	£508	30	Anne Thurlow	Neill Payne + FM Staff
Civic Sunday	£200	£305	18	Anne Thurlow	Neill Payne + FM Staff
Honorary Alderman ceremonies	£1,200	£338	20	Anne Thurlow	Neill Payne + FM Staff
Veterans event	£1,000	£254	15	Anne Thurlow	Neill Payne + FM Staff
Freedom Parade	£300	£389	23	Anne Thurlow	Neill Payne + FM Staff
Volunteers thank you event	£600	£169	10	Anne Thurlow	Neill Payne + FM Staff
The Charity Ball (funded by ticket sales)	£200	£761	45	Anne Thurlow	Neill Payne + FM Staff
Classic Car Rally (costs met Mayor's Allowance)	£900	£761	45	Anne Thurlow	Neill Payne + FM Staff
Coffee mornings (usually 3 a year)	£50	£254	15	Anne Thurlow	Neill Payne + FM Staff
Quiz nights (usually 2 a year)	£300	£389	23	Anne Thurlow	Neill Payne + FM Staff
<b>TOTAL</b>	<b>£31,450</b>	<b>£21,579</b>	<b>1,193</b>		

\* Staff costs based on lead officer hourly rate + personal on-costs